

Update on Port Actions Responding to the Procurement Efficiency Review

October 21, 2014

Agenda

Procurement Strategy

Key Performance Indicators

2015 & Beyond



Procurement Strategy

Create Port-wide Procurement Strategy & Objectives

- encompassing Port policies & resolutions

Engage Stakeholders

Aviation Seaport Real Estate
Corporate Capital Development

Facilitator: HRD Organizational Development

Meetings Scheduled: Mid-November

Key Performance Indicators

Establish 2014 - reporting begins 2015

2 Immediate Measures:

- Procurement cycle-time for specific processes
- Percentage of time on time against procurement specific schedules. (Actual Time vs. Planned Time)

Maintain Quality & Best Practices

Process for Defining KPI

Cross Division Working Groups

Purchasing, Construction & Consulting

Meetings October & November

Process Mapping - swim lane flow charts

Establish “in process” cycle-time KPI &
develop database

Outreach



2015 & Beyond

Work closely with CPI Program Managers & HRD-OD

Focus on documents & template

- Value assessment & improve ease of use

Focus on improving “mini-processes” within procurement process

2015 & Beyond

Revise CPO-1 - Consulting Policy

Assess training needs & implement curriculum

Public Owners Group

Questions



CPO Mission & Vision

Mission: Partnering with our customers to meet Port business needs through excellence in procurement & contract services.

Vision: Attain cost effective results through efficient and effective processes within our legal parameters.